



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$19,160,635.17	\$1,123,329.99	\$20,283,965.16	\$4,522,710.13	\$4,522,710.13	\$15,761,255.03
Sindicatura	\$3,795,095.76	\$71,430.00	\$3,866,525.76	\$71,430.00	\$71,430.00	\$3,795,095.76
Regiduría	\$2,400,000.00	\$180,528.00	\$2,580,528.00	\$180,528.00	\$180,528.00	\$2,400,000.00
Secretaría del Ayuntamiento	\$3,345,083.15	\$-753,149.28	\$2,591,933.87	\$206,850.72	\$206,850.72	\$2,385,083.15
Organo de Control Interno	\$2,400,000.00	\$3,645,762.37	\$6,045,762.37	\$3,641,172.37	\$3,641,172.37	\$2,400,590.00
Organos Auxiliares	\$1,920,858.60	\$-1,920,858.60	-	-	-	-
Unidad de Transparencia	\$3,985,214.49	\$-1,800,000.00	\$2,185,214.49	-	-	\$2,185,214.49
Desarrollo Económico	\$3,368,565.24	\$4,468,668.88	\$7,837,234.12	\$4,401,587.32	\$4,401,587.32	\$3,435,646.80
Desarrollo social	\$3,327,293.43	\$4,246,307.27	\$7,573,600.70	\$6,150,357.47	\$6,150,357.47	\$1,423,243.23
Fomento Agropecuario	\$1,920,000.00	\$71,144.46	\$1,991,144.46	\$59,014.16	\$59,014.16	\$1,932,130.30
Obras y Servicios Públicos(Servicios Municipales).	\$6,386,000.00	\$99,526,327.07	\$105,922,327.07	\$39,350,536.21	\$39,350,536.21	\$66,571,790.86
Dirección de Obras Públicas	\$126,751,429.15	\$-59,933,262.76	\$66,818,166.39	\$3,619,523.91	\$3,619,523.91	\$63,198,642.48
Policia Municipal Preventiva	\$57,436,641.00	\$-34,091,961.14	\$23,344,679.86	\$34,870.00	\$34,870.00	\$23,309,809.86
Tesorería	\$57,181,158.70	\$-18,507.65	\$57,162,651.05	\$30,188,449.53	\$30,188,449.53	\$26,974,201.52
Total del Gasto	\$293,387,974.69	\$14,815,758.61	\$308,203,733.30	\$92,427,029.82	\$92,427,029.82	\$215,776,703.48



PRESIDENCIA
MUNICIPAL
2026-2029
MAR PAZ MORAN
PRESIDENTE MUNICIPAL
TEZONAPA, VER.



H. AYUNTAMIENTO
CONSTITUCIONAL
SUAL Y ALIED SANTIAGO GARCIA
REGIDORA PRIMERA
PRIMERA
2026-2029

H. AYUNTAMIENTO
CONSTITUCIONAL
EUSTOLIA HERNANDEZ HERRERA
SINDICA MUNICIPAL
TEZONAPA, VER.
MUNICIPAL
2026-2029



TESORERIA MUNICIPAL
2026-2029
TEZONAPA, VER.